



# Tools for Eliminating Dog-Mediated Human Rabies: Designing Effective Dog Vaccination Programs

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# Evolution of a Dog Vaccination Program

- 3 phases
  1. Preparation
  2. Scale-up
  3. Sustainability

**Elimination of Dog-Mediated Human Rabies Deaths by 2030: Needs Assessment and Alternatives for Progress Based on Dog Vaccination**

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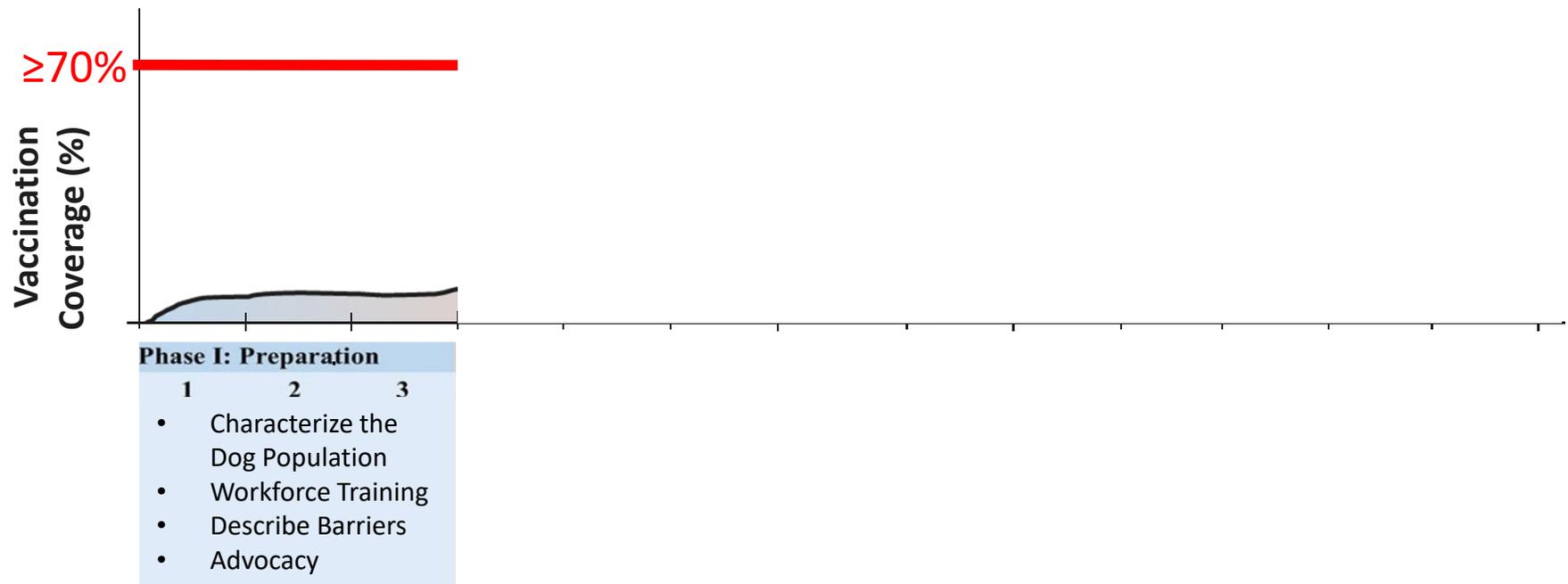
**caninerabiesblueprint.org**

a blueprint for the control of rabies  
in dog populations

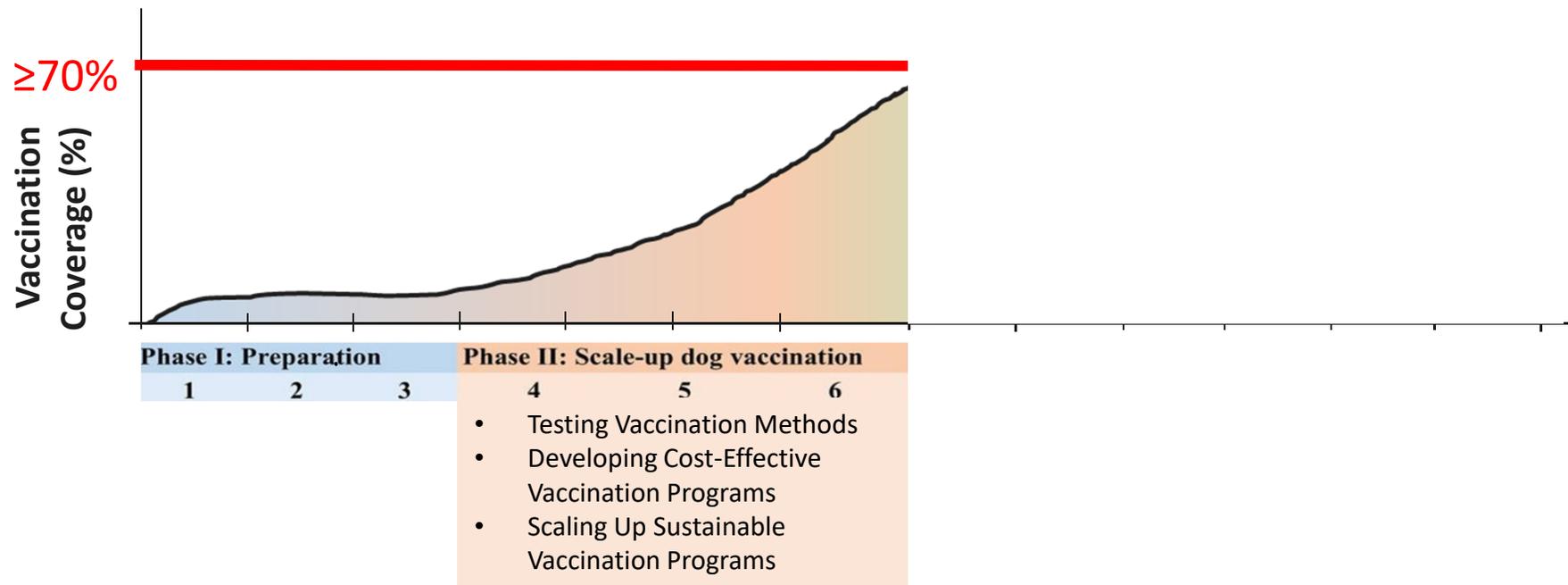
Wallace RM, et al. Elimination of Dog-Mediated Human Rabies Deaths by 2030: Needs Assessment and Alternatives for Progress Based on Dog Vaccination. Front Vet Sci. 2017;4:9.



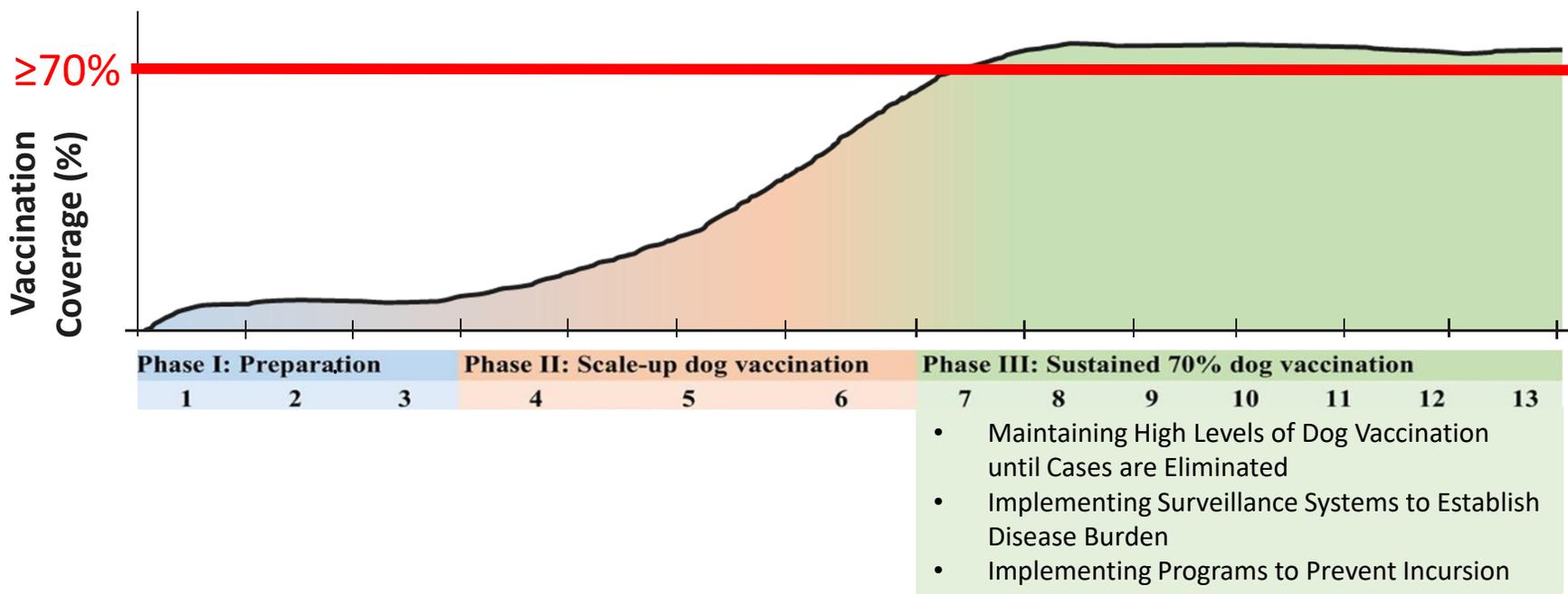
# Evolution of Dog Vaccination Programs: Early Years



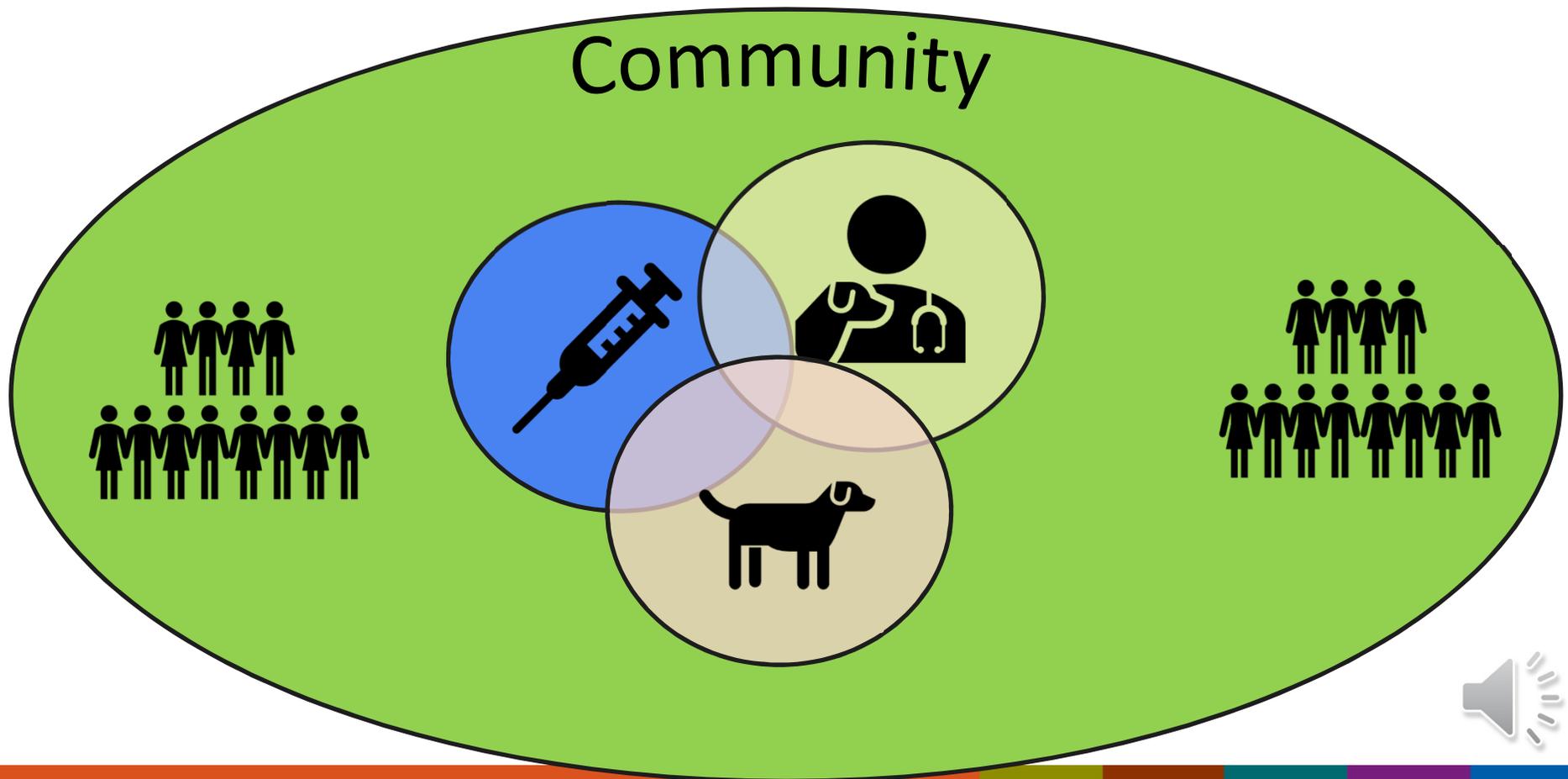
# Evolution of Dog Vaccination Programs: Middle Years

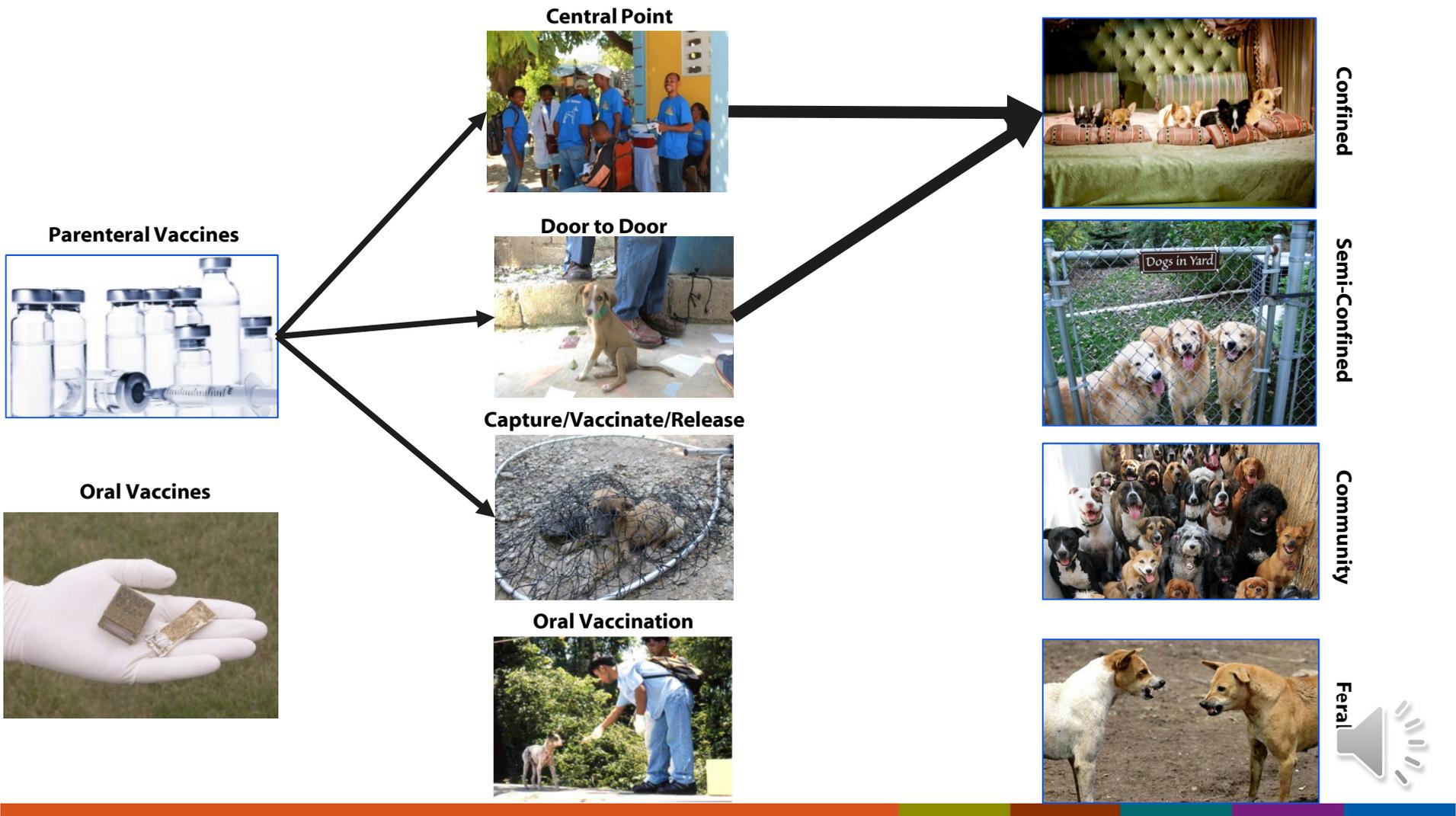


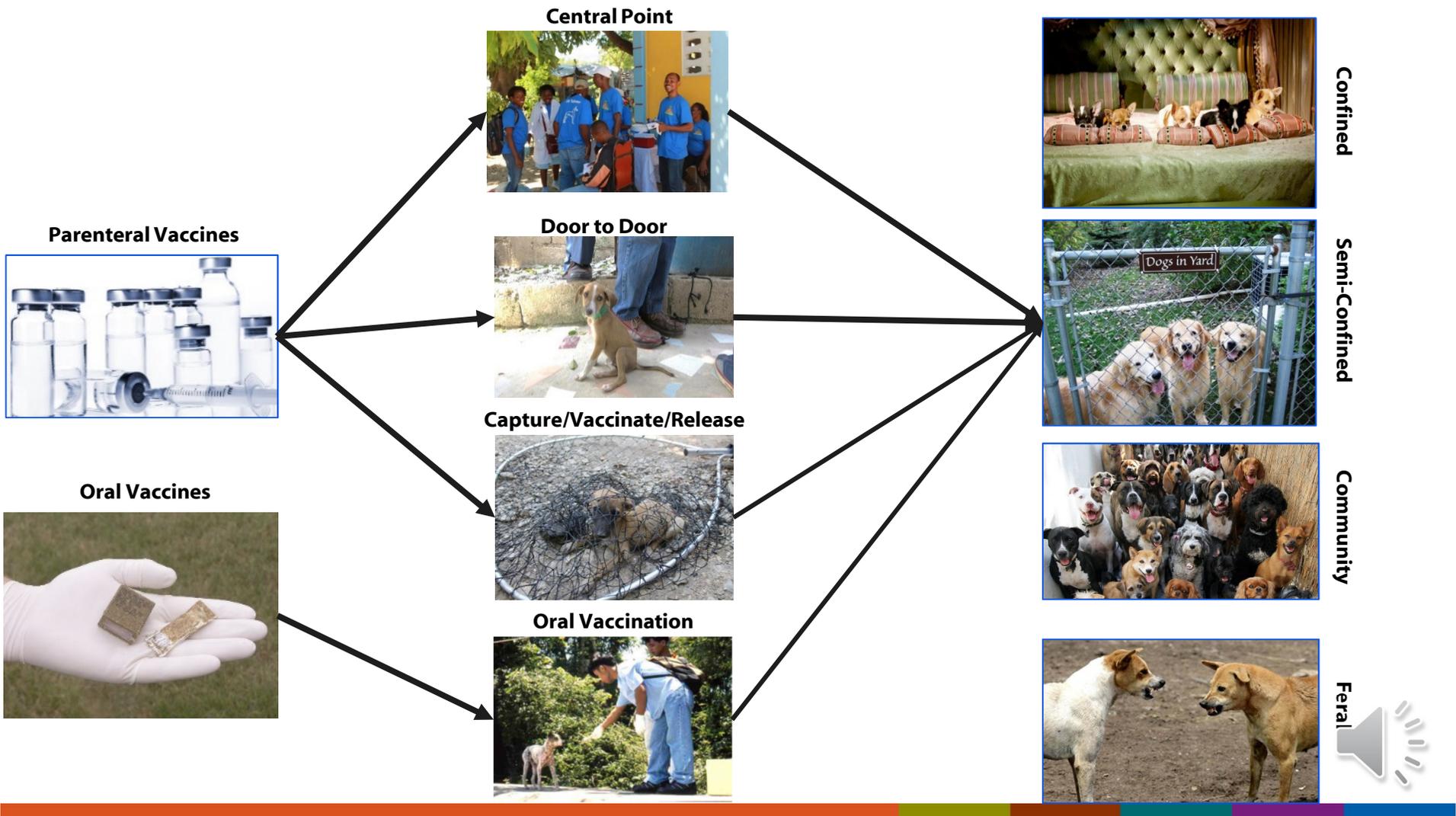
# Evolution of Dog Vaccination Programs: Later Years



# Vaccines, Vaccinators, and Dogs







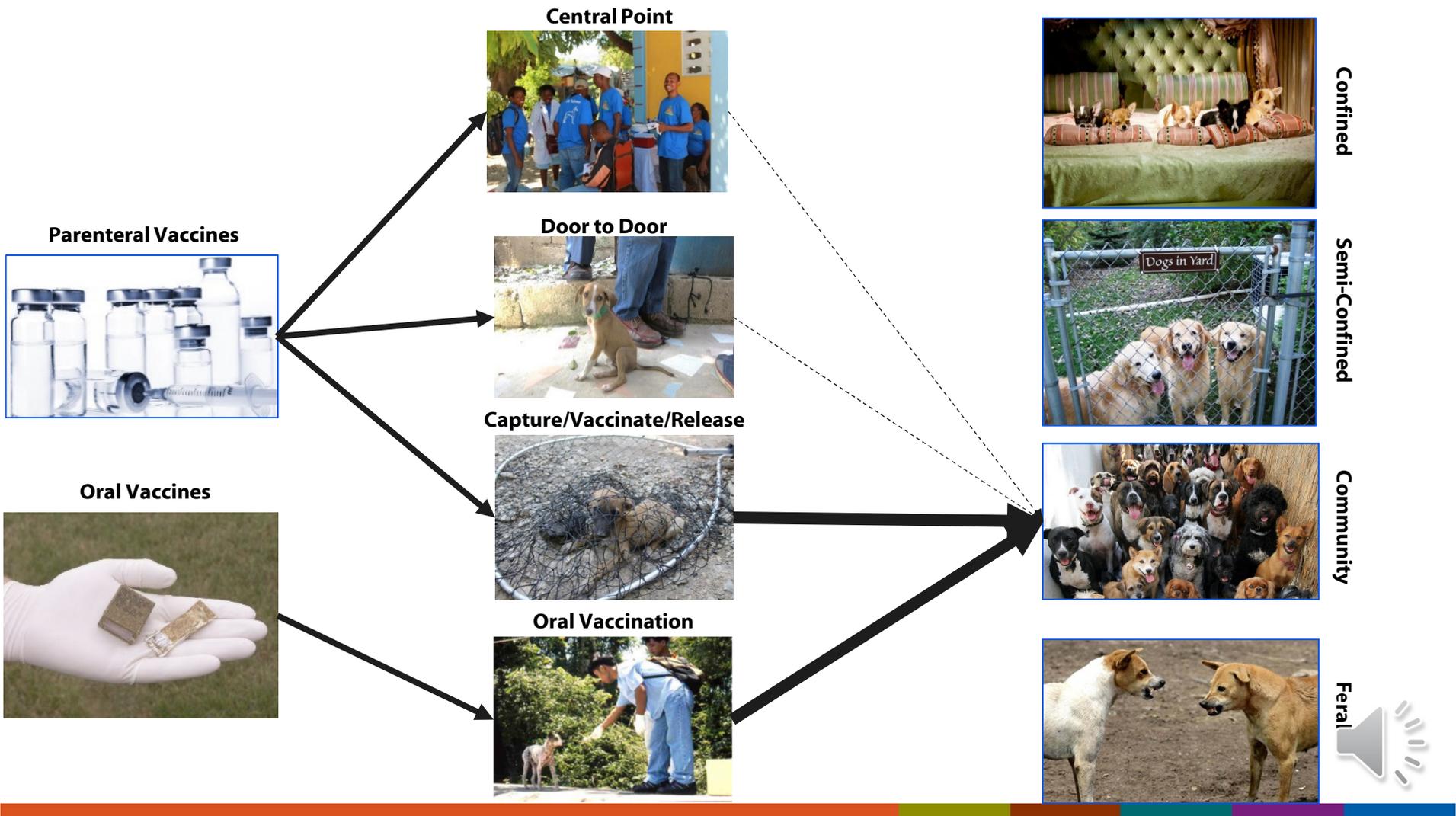
Confined

Semi-Confined

Community

Feral





**Central Point**



**Door to Door**



**Capture/Vaccinate/Release**



**Oral Vaccination**



**Confined**



**Semi-Confined**

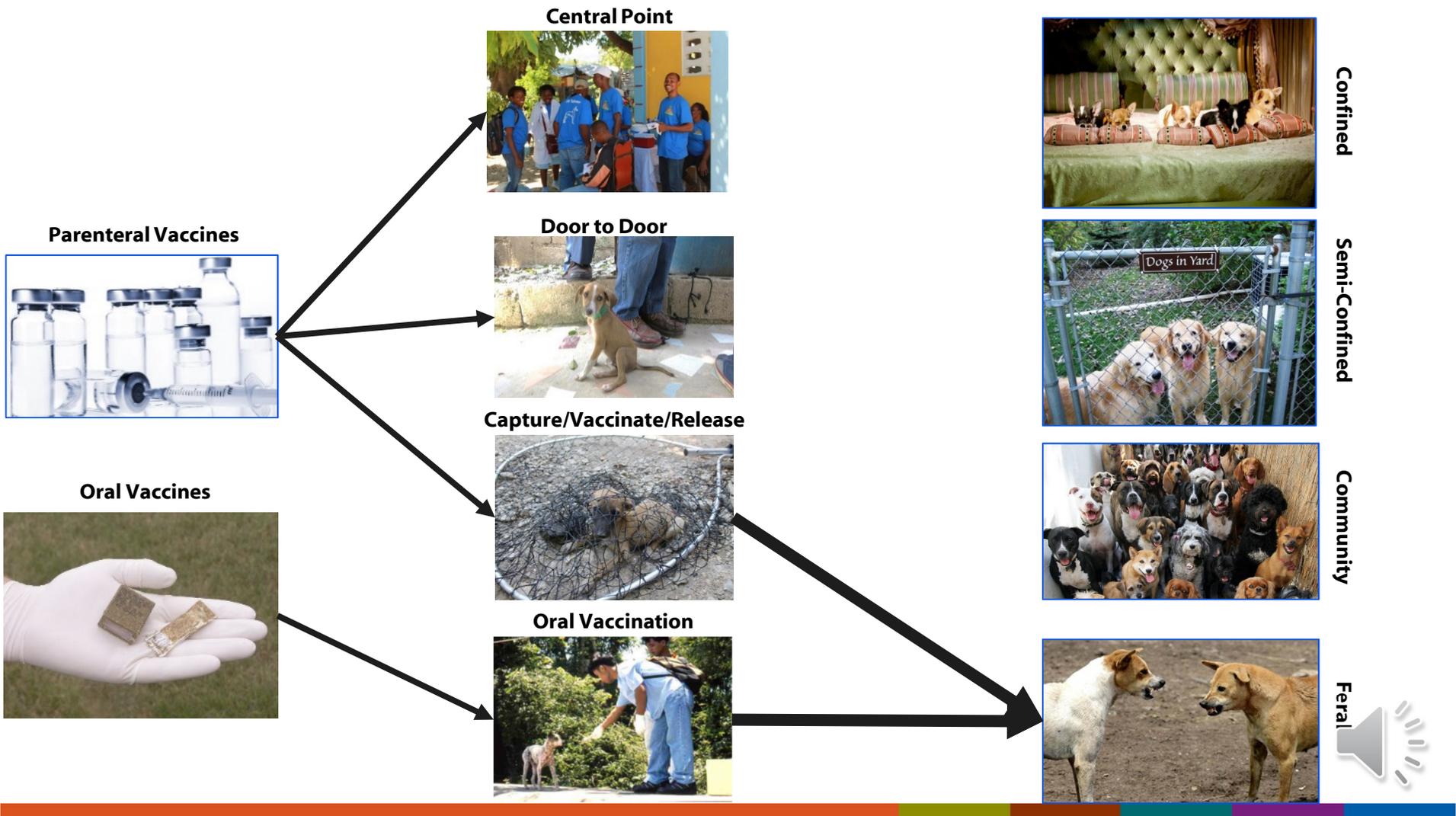


**Community**



**Feral**





**Central Point**



**Door to Door**



**Capture/Vaccinate/Release**



**Oral Vaccination**



**Confined**



**Semi-Confined**

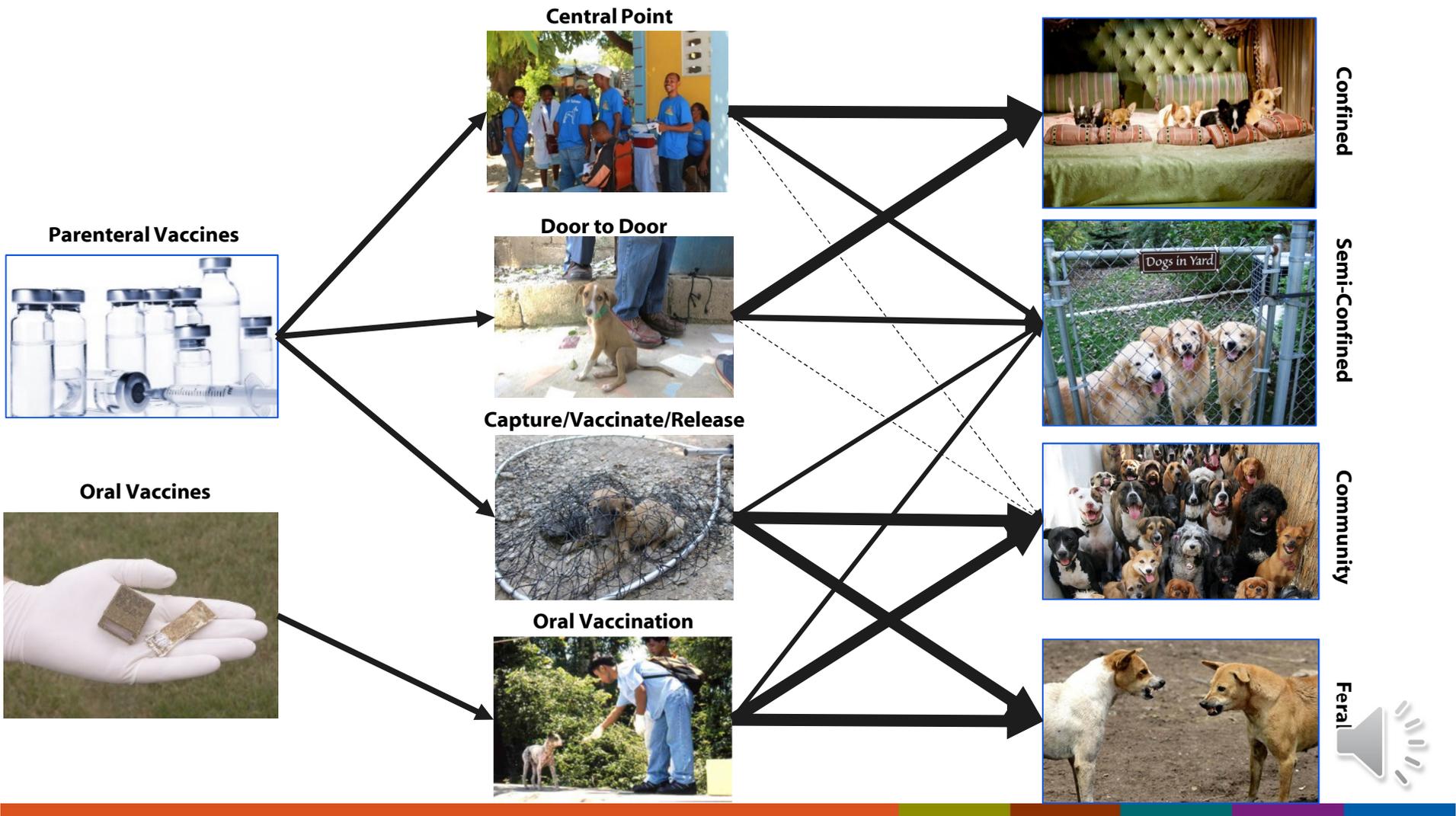


**Community**



**Feral**





# Vax-PLAN: A guide for designing effective vaccination

## Planning aid for the implementation of dog vaccination campaigns

Input: Enter Values in White Cells				
<b>1. Describe the confinement of the dog population in the program area.</b>	<b>Number of Dogs</b>	<b>%</b>		
How many dogs are in the program area?	600,000	100.0%		
What proportion are <b>always</b> under owner confinement?	60,000	10.0%		
What proportion are <b>only sometimes</b> under owner confinement?*	360,000	60.0%		
What proportion are <b>always</b> free-roaming?	180,000	30.0%		
<b>2. Provide the number of vaccines you plan to procure.</b>	<b>Doses Procured</b>	<b>%</b>		
How many <b>parenteral</b> vaccines will be procured?	500,000	99.0%		
How many <b>oral</b> vaccines will be procured?	0			
<b>3. Allocate the vaccines to a vaccination strategy.</b>	<b>Doses Procured</b>	<b>%</b>		
What proportion of vaccines will be allocated to <b>Central Point</b> vaccination?	165,000	33.0%		
What proportion of vaccines will be allocated to <b>Door to Door</b> vaccination?	165,000	33.0%		
What proportion of vaccines will be allocated to <b>Capture, Vaccinate, Release</b> ?	165,000	33.0%		
Proportion of vaccines allocated to <b>Oral</b> vaccination	0	0.0%		
<b>4. Describe the efficacy of the vaccines you have procured.</b>	<b>Percent Efficacious (%)</b>			
What is the efficacy of the <b>parenteral</b> vaccine?	100%			
What is the efficacy of the <b>oral</b> vaccine?	100%			
<b>5. Expected Vaccination Effectiveness by Method §</b>	<b>Vaccination strategy**</b>			
Confinement status:	CPV	DDV	CVR	ORV
What is the expected coverage among dogs that are <b>always</b> confined?	80%	80%	5%	5%
What is the expected coverage among dogs that are <b>only sometimes</b> confined?	60%	60%	80%	80%
What is the expected coverage among dogs that are <b>never</b> confined?	5%	5%	60%	80%
<b>6. How confident are you in your responses to the input variables?</b>	<b>5</b>			
<b>OPTIONAL: Suggested values for vaccination strategy table</b>				
What is your current estimated program area vaccination coverage?	45%			
GDREPs phase:	Phase II b			
Suggested values:	CPV	DDV	CVR	ORV
Always confined	80%	80%	5%	5%
Semi-confined	60%	60%	80%	80%
Never confined	5%	5%	60%	80%
Vaccination campaign costs per vaccinated dog†	Estimate value			
Click button to estimate the average cost per dog vaccinated.				

Results: calculated values						
<b>Vaccination Doses by Strategy</b>	<b>Abbreviation</b>	<b>Procured</b>	<b>Used</b>	<b>Unused</b>		
Central Point Vaccination	CPV	165,000	165,000	-		
Door to Door Vaccination	DDV	165,000	108,000	57,000		
Capture, Vaccinate, Release	CVR	165,000	165,000	-		
Oral Vaccine Handouts	ORV	-	-	-		
<b>Confidence</b>						
<b>Vaccination doses by dog type</b>	<b>Vaccinated</b>	<b>Unvaccinated</b>	<b>Percent</b>	<b>Lower</b>	<b>Upper</b>	<b>Immunized</b>
Always confined	48,000	12,000	80%	74%	86%	80%
Sometimes confined	288,000	72,000	80%	74%	86%	80%
Always free-roaming	102,000	78,000	57%	51%	63%	57%
<b>Confidence</b>						
<b>Vaccination coverage by dog type</b>	<b>Dogs</b>	<b>Immunized</b>	<b>Percent</b>	<b>Lower</b>	<b>Upper</b>	<b>Immunized</b>
Total Population	600,000	438,000	73%	67%	79%	73%
Free-roaming Population	540,000	390,000	72%	66%	78%	72%
<b>Confidence</b>						
<b>Vaccine utilization</b>	<b>Procured</b>	<b>Used</b>	<b>Unused</b>	<b>Lower</b>	<b>Upper</b>	
	500,000	88%	11%	5%	20%	
<b>Economic costs</b>	<b>Total (\$)</b>					
Cost per dog vaccinated	\$ 3.01					
Total Campaign Cost	\$ 1,318,656					
Lower bound	\$ 833,856					
Upper bound	\$ 1,811,743					
<b>Vaccine wastage</b>						
<b>Vaccination coverage by dog type</b>						
<b>Vaccine wastage by dog vaccination strategy (1000s)</b>						

# Campaign Costing Guide

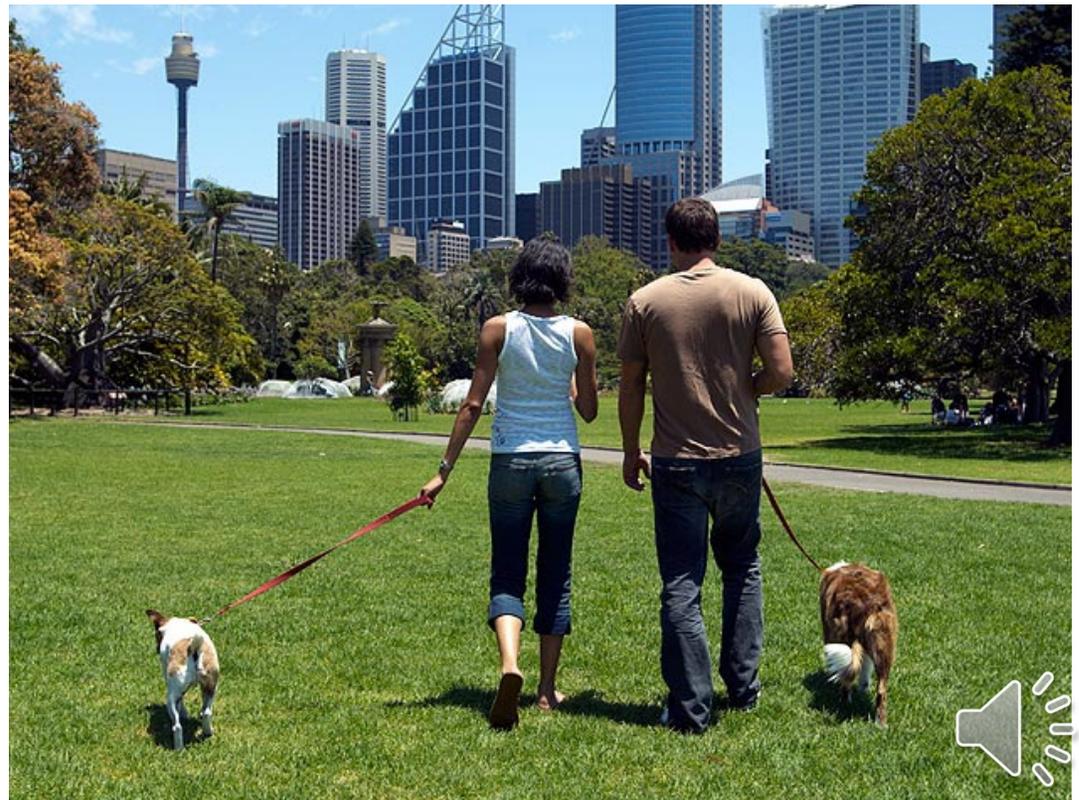
9. Costs per dog vaccination campaign							Total		
Summary of dog vaccination costs (per dog vaccinated)							Lower bound	Average	Upper bound
Average cost per dog vaccinated (calculated using worksheet)							\$ 1.40	\$ 2.10	\$ 2.69
<b>Total dogs vaccinated in pilot campaign</b>							<b>4,000</b>		
Human resources							\$ 0.10	\$ 0.14	\$ 0.18
Human vaccines / PEP							\$ 0.03	\$ 0.05	\$ 0.07
Transport costs							\$ 0.01	\$ 0.20	\$ 0.27
Awareness campaign							\$ 0.73	\$ 1.00	\$ 1.28
Equipment							\$ 0.07	\$ 0.09	\$ 0.12
Dog vaccines (consumables)							\$ 0.46	\$ 0.61	\$ 0.77
Item	Units	Work days	Price/Unit			Total cost			
			Lower	Average	Upper	Lower bound	Average	Upper bound	
<b>Workers participating in campaign (per diem)</b>							<b>\$ 409</b>	<b>\$ 562</b>	<b>\$ 714</b>
Program manager	0	5	\$12.00	\$18.00	\$24.00	\$ -	\$ -	\$ -	
Informational supervisor	1	5	\$12.00	\$18.00	\$24.00	\$ 60	\$ 90	\$ 120	
Vaccination supervisor (1 per 25,000 dogs)	0.2	5	\$8.00	\$10.00	\$12.00	\$ 8	\$ 10	\$ 12	
Central Point technician	7	5	\$6.00	\$8.00	\$10.00	\$ 211	\$ 282	\$ 352	
Door to Door technician	2	5	\$7.00	\$10.00	\$13.00	\$ 62	\$ 88	\$ 114	
Capture/Vax/Release technician	0	5	\$7.00	\$10.00	\$13.00	\$ -	\$ -	\$ -	
ORV technician	0	5	\$6.00	\$8.00	\$10.00	\$ -	\$ -	\$ -	
Driver	0.4	5	\$4.00	\$6.00	\$8.00	\$ 8	\$ 12	\$ 16	
Other Personnel	2	5	\$6.00	\$8.00	\$10.00	\$ 60	\$ 80	\$ 100	
<b>Transportation</b>							<b>\$ 55</b>	<b>\$ 805</b>	<b>\$ 1,080</b>
Government vehicle (including gasoline)	0	5	\$10.00	\$15.00	\$20.00	\$ -	\$ -	\$ -	
Other vehicle (ie rental, purchase, other)	0.4	5	\$10.00	\$15.00	\$20.00	\$ 20	\$ 750	\$ 1,000	
Gasoline	0.4	5	\$10.00	\$15.00	\$20.00	\$ 20	\$ 30	\$ 40	
Maintenance vehicle	1	5	\$3.00	\$5.00	\$8.00	\$ 15	\$ 25	\$ 40	
Public transport	0	5	\$1.30	\$1.60	\$1.90	\$ -	\$ -	\$ -	
<b>Awareness campaign</b>							<b>\$ 2,912</b>	<b>\$ 4,014</b>	<b>\$ 5,116</b>
Media (e.g. posters)	5,000	N/A	\$0.48	\$0.60	\$0.72	2,400	3,000	3,600	
Air time (radio, car with speakers, etc.)	0.2	2	\$30.00	\$35.00	\$40.00	12	14	16	
Other costs	1	N/A	\$500.00	\$1,000.00	\$1,500.00	500	1,000	1,500	
<b>Equipment</b>							<b>\$ 384</b>	<b>\$ 573</b>	<b>\$ 760</b>
Tables	1	N/A	\$31.00	\$45.00	\$54.00	\$ 36	\$ 53	\$ 63	
Coolers	4	N/A	\$15.00	\$18.00	\$21.00	\$ 66	\$ 79	\$ 92	
Dog handling (e.g., muzzles)	0	N/A	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	
CVR Kit	0	N/A	\$250.00	\$500.00	\$750.00	\$ -	\$ -	\$ -	
First-aid	4	N/A	\$5.00	\$7.00	\$10.00	\$ 22	\$ 31	\$ 44	
Central Vaccine Storage	1	7	\$20.00	\$30.00	\$40.00	\$ 140	\$ 210	\$ 280	
CP/DD Bite PEP (1 in 2,000)	N/A	2	\$60.00	\$100.00	\$140.00	\$ 120	\$ 200	\$ 280	



# Example 1: High Income, Urban Community

## CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 80% confined
  - 20% semi-confined
- Vaccinators
  - 50 dogs per day
- Method
  - 20% Central Point
  - 80% CVR
- 4,000 Vaccines



# Example 1a: High Income, Urban Community

## CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 80% confined
  - 20% semi-confined
- Vaccinators
  - 50 dogs per day
- Method
  - 20% Central Point
  - 80% CVR
- 4,000 Vaccines

## CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **32%**
  - Free Roaming Dogs: **80%**
  - Vaccine Wastage: **2,400 doses**
- Campaign Costs
  - Total Cost: **\$10,844**
  - Cost per Dog: **\$6.78**



# Example 1b: High Income, Urban Community

## CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 80% confined
  - 20% semi-confined
- Vaccinators
  - 50 dogs per day
- Method
  - 80% Central Point
  - 20% CVR
- 4,000 Vaccines

## CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **80%**
  - Free Roaming Dogs: **80%**
  - Vaccine Wastage: **0 doses**
- Campaign Costs
  - Total Cost: **\$11,790**
  - Cost per Dog: **\$2.98**



## Example 2: Low Income, Urban Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 40% semi-confined
  - 50% community
- Vaccinators
  - 50 dogs per day
- Method
  - 80% Central Point
  - 20% CVR



## Example 2b: Low Income, Urban Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 40% semi-confined
  - 50% community
- Vaccinators
  - 50 dogs per day
- Method
  - 20% Central Point
  - 80% CVR

### CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **70%**
  - Free Roaming Dogs: **69%**
  - Vaccine Wastage: **500 doses**
- Campaign Costs
  - Total Cost: **\$20,781**
  - Cost per Dog: **\$5.94**



## Example 2c: Low Income, Urban Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 40% semi-confined
  - 50% community
- Vaccinators
  - 50 dogs per day
- Method
  - 20% Central Point
  - 80% Oral Vaccines

### CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **80%**
  - Free Roaming Dogs: **80%**
  - Vaccine Wastage: **0 doses**
- Campaign Costs
  - Total Cost: **\$12,065**
  - Cost per Dog: **\$3.02**



## Example 3: Rural Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 90% semi-confined
- Vaccinators
  - 50 dogs per day
- Method
  - 80% Central Point
  - 20% Door to Door



## Example 3a: Rural Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 90% semi-confined
- Vaccinators
  - 50 dogs per day
- Method
  - 80% Central Point
  - 20% Door to Door

### CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **62%**
  - Free Roaming Dogs: **60%**
  - Vaccine Wastage: **900 doses**
- Campaign Costs
  - Total Cost: **\$7,566**
  - Cost per Dog: **\$2.44**



## Example 3b: Rural Community

### CAMPAIGN DESIGN

- Dog Population
  - 5,000 dogs
  - 10% confined
  - 90% semi-confined
- Vaccinators
  - 100 dogs per day
- Method
  - 80% Central Point
  - 20% Door to Door

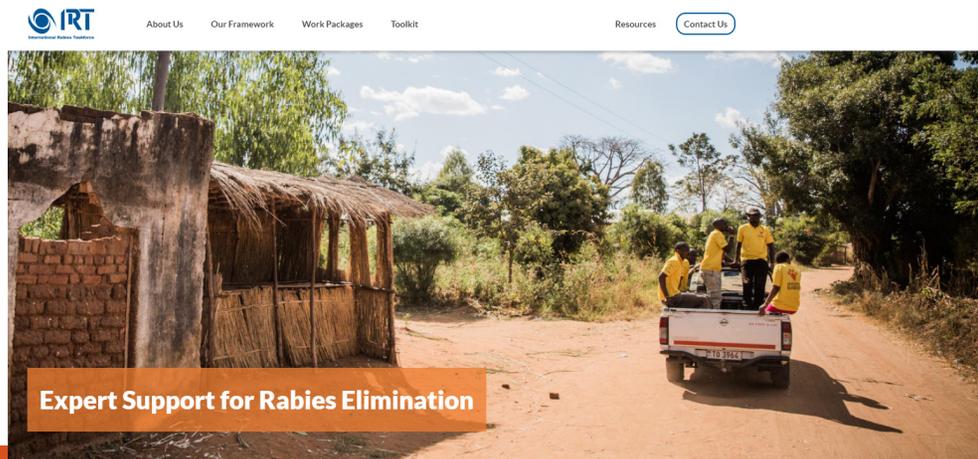
### CAMPAIGN RESULTS

- Vaccination Coverage
  - Total: **80%**
  - Free Roaming Dogs: **78%**
  - Vaccine Wastage: **0 doses**
- Campaign Costs
  - Total Cost: **\$8,397**
  - Cost per Dog: **\$2.10**



## Where to find this tool?

- <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6805755/>
  - Published in Epidemiology and Infection, 2019
- Contact the Co-Authors with questions or updated versions:
  - Ryan Wallace – CDC: [EUK5@cdc.gov](mailto:EUK5@cdc.gov)
  - Andy Gibson – Mission Rabies: [andy@missionrabies.com](mailto:andy@missionrabies.com)
- Online at: <https://rabiestaskforce.com/toolkit/vaxplan>



## Summary

- Vax-PLAN was validated against 13 international campaigns, and show to be highly accurate (see publication)
- In most settings, dog populations are diverse, necessitating a mixed-methods approach and well-trained vaccination staff
- Community support for vaccination programs can result in reduced program costs, if less intensive methods can be conducted
- Vaccination programs should be viewed in terms of multiple years, or decades.
  - Year to year planning and budgeting often results in delays or missed vaccination campaigns
- The Vax-PLAN tool can be used at all phases of a vaccination program, both for planning and evaluation

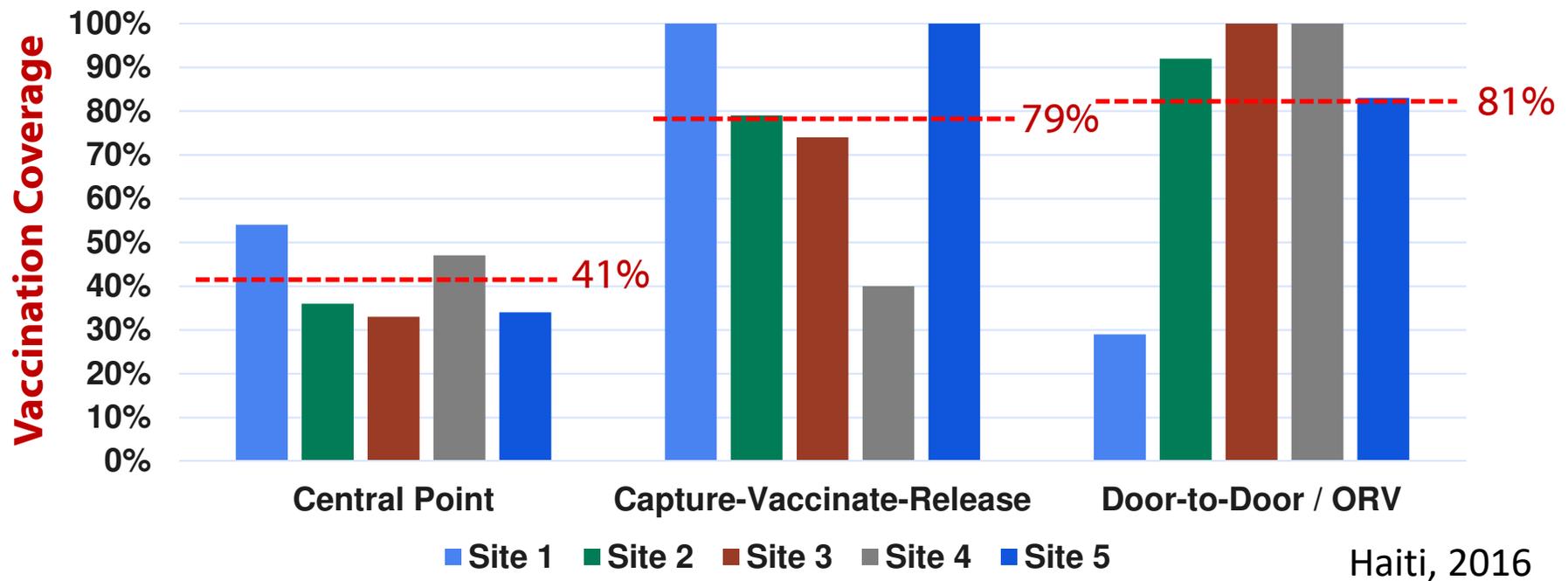


## Acknowledgements

- Mission Rabies
  - Andy Gibson
  - Luke Gamble
- CDC
  - Jesse Blanton
  - Eduardo Undurraga
  - Emily Pieracci
- Humane Society International
  - John Boone
- Haiti Ministry of Agriculture and Rural Natural Development
- Mission Rabies Goa Vaccination Team
- Mission Rabies Malawi Vaccination Team
- Mission Rabies Sri Lanka Vaccination Team
- Global Alliance for Rabies Control (Daniel Stewart)



## Phase II: Alternative Vaccination Evaluation



# Phase I: Advocacy

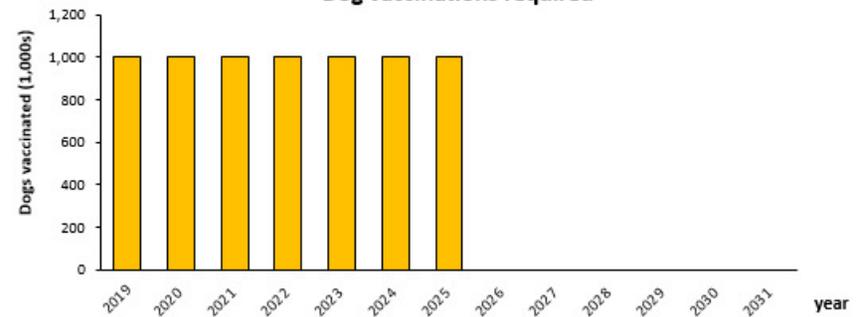
## Summary of results from the analysis: dog vaccination campaign

<b>Resources needed (annual)</b>	
Total dog population	1,428,142
Dogs currently vaccinated annually	999,700
Dogs unvaccinated	428,443
Number of additional vaccinated dogs required	-
Average cost per dog vaccinated	USD 2.18
<b>Total vaccination costs to eliminate</b>	
Net present value (NPV) Phase I	USD 0
Cost to complete Phase II	USD 0
Cost to complete Phase III	USD 15,255,416
<b>Total Dog Vaccination Costs for Elimination</b>	<b>USD 15,255,416</b>
<i>Total vaccination costs (lower-upper)</i>	<i>(7,837,645 - 17,494,743)</i>
<b>Additional vaccination costs required (Total)</b>	
<i>Range (lower-upper)</i>	<i>(-)</i>
<b>Total surveillance and PEP costs</b>	
Total surveillance and PEP costs	<b>USD 2,517,101</b>
<i>NPV of dog rabies elimination (lower-upper)</i>	<i>(2,013,681 - 3,020,521)</i>
<b>Additional surveillance &amp; PEP costs (Total)</b>	<b>USD 2,249,324</b>
<i>Range (lower-upper)</i>	<i>(1,799,459 - 2,699,189)</i>
<b>TOTAL DOG VACCINATION &amp; SURVEILLANCE COSTS TO DECLARE ELIMINATION</b>	
	<b>USD 17,772,516</b>
<i>Range (lower-upper)</i>	<i>(14,218,013 - 21,327,020)</i>
<b>End of Human Rabies Deaths</b>	<b>2021</b>
<b>End of Canine Rabies Deaths</b>	<b>2024</b>
<b>Declaration of Canine Rabies Freedom</b>	<b>2026</b>

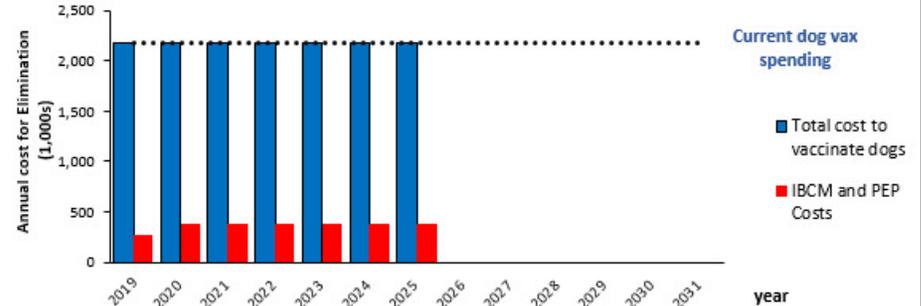
### Cost Effectiveness Indicator<sup>†</sup>



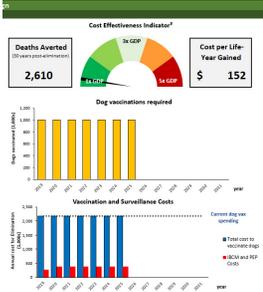
### Dog vaccinations required



### Vaccination and Surveillance Costs







<3 questions

**of dog vaccination campaigns**

**Results calculated values**

Alternative	Planned	Used	Unused	
General Point Vaccination	CPV	5,000	8,825	1,875
Door to Door Vaccination	DDV	0	0	0
Capture, Vaccinate, Release	CVR	5,000	3,475	1,525
Trap-Neuter-Vaccinate	QV	0	0	0

Vaccination down by dog type	Vaccinated	Unvaccinated	Confidence			
			Lower	Upper		
Always certified	400	100	80%	70%	85%	95%
Supervised certified	400	1,000	80%	70%	85%	95%
Always free-roaming	2,200	1,000	80%	70%	85%	95%

Vaccination coverage by dog type	Dog	Unvaccinated	Confidence			
			Lower	Upper		
Total Population	10,000	7,200	71%	65%	77%	71%
Free-roaming Population	8,000	6,200	78%	66%	79%	72%

Economic costs	Total (\$)	Vaccine wastage	
		Used	Unused
Cost per dog vaccinated	\$ 8.08	0%	24%
Total Campaign cost	\$ 73,144	0%	100%
Lower bound	\$ 35,812	0%	100%
Upper bound	\$ 79,114	0%	100%

**Vaccination coverage by dog type**

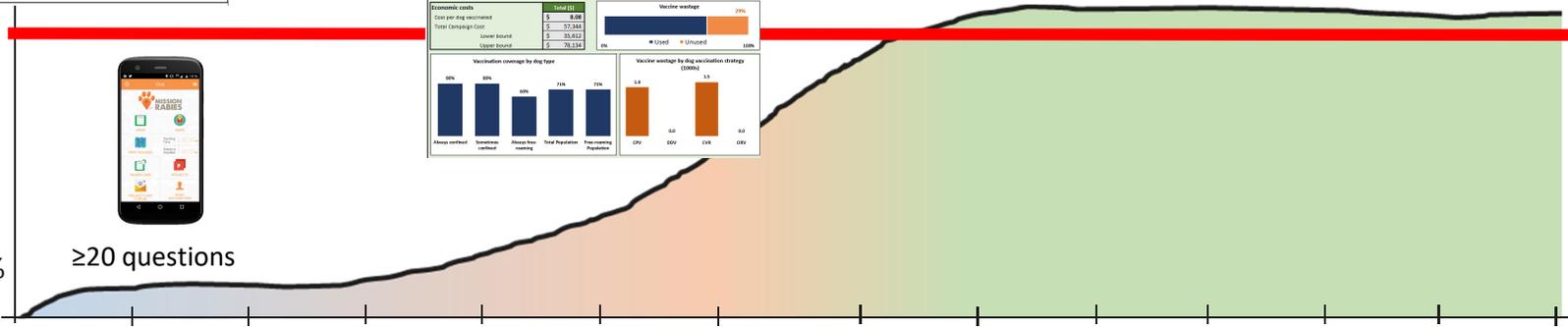
Bar chart showing coverage for: Always certified (80%), Supervised certified (80%), Always free-roaming (80%), Total Population (71%), Free-roaming Population (71%).

**Vaccine wastage by dog vaccination strategy (QV)**

Bar chart showing wastage for: CPV (0.4), DDV (0.0), CVR (0.5), QV (0.0).

Vaccination Coverage (%)

≥70%  
 <18%



Phase I: Preparation			Phase II: Scale-up dog vaccination			Phase III: Sustained 70% dog vaccination						
1	2	3	4	5	6	7	8	9	10	11	12	13
<ul style="list-style-type: none"> <li>Characterize the Dog Population</li> <li>Workforce Training</li> <li>Understanding Barriers</li> </ul>			<ul style="list-style-type: none"> <li>Testing Vaccination Methods</li> <li>Developing Cost-Effective Vaccination Programs</li> <li>Scaling Up Sustainable Vaccination Programs</li> </ul>			<ul style="list-style-type: none"> <li>Maintaining High Levels of Dog Vaccination until Cases are Eliminated</li> <li>Implementing Surveillance Systems to Establish Disease Burden</li> <li>Implementing Programs to Prevent Incursion</li> </ul>						



# Considerations for Planning Effective Dog Vaccination

- Describe your **dog population**
  - *Confinement*: Confined, Sometimes, Roaming
  - *Ownership*: Owned, Community Owned, Feral
  - *Accessibility*
- Choose Appropriate **Vaccination Methods**
  - Fixed Point, Door to Door, CVR, ORV
- Choose **High Quality Vaccines**
  - Efficacy, thermostability, expiration dates
- Identify Your **Workforce**
- Understand Community **Buy-In**

